

## Amesbury CATG

### FINANCIAL SUMMARY

#### BUDGET 2017-18

£17,731.00 CATG ALLOCATION 2016-17

£32,776.00 2015-16 underspend

#### Contributions

£1,050.00 Shrewton PC (weight limit & TRO)(received)  
£250.00 Winterbourne Stoke PC (Waiting Restrictions) to be issued  
£550.00 Great Wishford PC (20mph) Received  
£1,500.00 Amesbury TC Part 2 (Contribution for 30 minute parking) issued  
£1,220.00 Durrington TC for waiting restrictions issued  
£100.00 Netton PC for High Post Road Bollards Received  
£250.00 Winterbourne PC for Summerlug Fence Repairs  
£1,000.00 Winterbourne PC for A338 Bollards  
£875.00 Newton Tony PC for A338 Amesbury Rd Cross Roads

#### Total Budget 2017-18

**£57,302.00**

#### Commitments carried forward from 2016-17

Shrewton sign removal £61.00 Actual  
Winterbourne Earls Restricted access at fords £3,500 Estimate  
Great Wishford 20mph Implementation £5,000 Actual  
Shrewton London Road buildouts - Topo Survey £3,300 Actual  
Amesbury Town Centre waiting restrictions part 2 £1,656 Actual  
Winterbourne Stoke Church Street Waiting Restrictions £1,001 Actual  
Durrington Waiting restrictions £1,220 Actual  
Cholderton, Old Road - Additional Measures £1,065 Actual  
Netton High Post road bollards £1,413 Actual

#### New Schemes

A338 Portway Roundabout topo £1,400 Estimate  
Amesbury Boscombe Road - Bus Clearway marking £1,000 Estimate  
Durrington, Bulford Road - Bollards £3,000 Estimate  
Street namplates £5,000 Estimate  
Shrewton, High Street/A360 - Lining £2,500 Estimate  
Amesbury Waiting Restrictions £7,000 Estimate  
A338 Winterbourne - Bollards £4,000 Estimate  
A338 Winterbourne - Fence Repair £1,000 Estimate  
A338 Amesbury Road Crossroads £3,500 Estimate

Total commitment 2017-18 **£46,616.00**

Remaining Budget 2017-18 **£10,686.00**